

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Fire           | 44        | \$1,215,703 | \$351,656                              |
| Administration | 7         | \$334,920   | \$131,663                              |
| Board          | 5         | \$7,200     | \$0                                    |