

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	44	\$3,333,012	\$1,087,063
Fire	31	\$2,224,461	\$884,256
Public Works	23	\$1,367,854	\$617,578
Development Services	17	\$447,948	\$81,594
City Administration	12	\$378,967	\$80,625
Finance	8	\$377,760	\$127,652
Recreation	50	\$254,567	\$43,934
Council	5	\$41,804	\$48,821