

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	95	\$4,593,759	\$1,349,196
Mental Health	69	\$3,226,589	\$918,852
Sheriff	32	\$2,635,150	\$720,767
Health And Human Services Administration	29	\$1,541,114	\$462,939
Jail	28	\$1,192,394	\$332,994
Road Department	24	\$1,043,441	\$361,099
Community Action Division	20	\$863,046	\$281,946
Public Health	14	\$842,382	\$220,250
Planning & Community Development	15	\$765,721	\$200,406
AB109 Local Community Corrections	8	\$626,498	\$147,883
Department Of Finance	10	\$618,386	\$175,477
Agriculture Department	11	\$597,096	\$153,556
Facilities	19	\$545,844	\$204,786
Public Works Administration	8	\$463,970	\$107,825
District Attorney	6	\$444,934	\$116,157
Assessor	10	\$422,252	\$153,642
Child Support Services	8	\$415,028	\$125,941
Alcohol And Drug Abuse Services	9	\$412,219	\$147,212
Air Pollution	8	\$379,019	\$114,938
Probation	5	\$376,564	\$121,427
Dispatch	9	\$342,571	\$124,841
Court Security	6	\$320,779	\$65,688
Solid Waste	7	\$282,069	\$114,493
Women, Infants And Children	5	\$270,644	\$97,552
Clerk Of The Board	6	\$252,644	\$64,805
Road Shop	5	\$241,966	\$82,219
Personnel	3	\$233,174	\$64,115
Fleet Operations	4	\$228,019	\$62,656
Board Of Supervisors	5	\$184,165	\$56,652
County Counsel	3	\$180,906	\$38,212

Slesf	3	\$160,900	\$27,841
Sb678 Community Performance Incentive	2	\$157,511	\$47,481
Recorder	3	\$156,638	\$46,503
Water Resources	3	\$135,245	\$42,110
Boat Patrol	1	\$130,664	\$16,030
Emergency Preparedness	2	\$121,911	\$37,927
Cooperative Extension	3	\$121,744	\$48,254
Road Engineers	4	\$117,933	\$42,963
Animal Control	3	\$115,141	\$45,620
Public Guardian	2	\$111,139	\$24,697
Advertising	1	\$88,662	\$19,110
Office Of Emergency Services	1	\$80,080	\$13,615
Victim Witness Services	3	\$79,100	\$32,791
Civil Division	1	\$71,904	\$26,465
Juvenile Probation & Camps Funding	1	\$70,396	\$23,120
Delinquency Prevention	1	\$70,325	\$28,780
Youth Offender Intensive Supervision Program	1	\$58,379	\$27,928
California Children's Services	1	\$55,939	\$21,997
Probation Special Unit	1	\$54,282	\$19,872
Partnership Grant-Probation	2	\$48,917	\$5,916
Veteran's Services	1	\$42,794	\$15,117
Elections	1	\$37,536	\$10,996
Homeland Security 16	1	\$4,684	\$0