

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	48	\$3,018,291	\$1,091,074
Public Works	64	\$2,719,605	\$1,020,839
Community Services	100	\$1,078,677	\$174,872
Administrative Services	10	\$593,662	\$154,392
Community Development	5	\$338,550	\$90,579
Engineering	5	\$320,635	\$94,079
Administration	2	\$283,569	\$61,931
Volunteer Fire	37	\$274,590	\$0
Fire	3	\$241,459	\$71,091
Fire Department	2	\$37,582	\$0
Council	5	\$9,000	\$6,799