

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|-----------|-------------|----------------------------------------|
| Incident Management Support Division | 25 | \$1,175,603 | \$0 |
| Fire Protection District | 27 | \$1,048,929 | \$222,506 |
| Board Member | 5 | \$0 | \$0 |