

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	25	\$985,248	\$153,511
Public Works Dept.	12	\$410,477	\$114,346
City Administration	5	\$406,893	\$59,854
Public Utilities Dept.	5	\$230,595	\$83,555
Finance Department	4	\$216,892	\$38,420
City Council	5	\$29,000	\$65,085
Senior Center	1	\$9,070	\$0
Planning Commission	6	\$700	\$0