

| <b>Department</b>   | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|---------------------|------------------|--------------------|---------------------------------------------------|
| Fire Line Personnel | 22               | \$2,008,656        | \$758,594                                         |
| Administration      | 3                | \$206,890          | \$76,801                                          |
| Extra Hire/Relief   | 12               | \$45,014           | \$1,084                                           |
| Extra Hire          | 1                | \$1,392            | \$0                                               |
| Hydrant Maintenance | 1                | \$63               | \$0                                               |
| Board Of Directors  | 6                | \$0                | \$0                                               |