| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Full Time Employees | 4 | $\$ 146,174$ | $\$ 18,198$ |  |
| Management | 2 | $\$ 28,588$ | $\$ 0$ |  |
| Administration | 6 | $\$ 25,830$ | $\$ 0$ |  |
| Volunteers | 6 | $\$ 19,820$ | $\$ 0$ | $\$ 0$ |
| Part Time Employees | 8 | $\mathbf{1}$ |  | $\$ 16,054$ |

