

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Dept.	23	\$1,122,049	\$245,441
Public Works	23	\$909,246	\$228,281
Administration	7	\$577,598	\$146,401
Community Services	45	\$466,117	\$110,989
Police Dept. Sergeant	4	\$357,624	\$122,640
Finance	5	\$233,330	\$56,873
Police Dept. Admin	2	\$225,389	\$50,044
Police Dept. Records	4	\$134,625	\$48,202
Planning & Building	4	\$122,669	\$35,819
City Council	6	\$13,458	\$0
Planning Commissioners	7	\$3,560	\$0