

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	1,266	\$100,301,659	\$28,988,361
Fire Department	355	\$42,481,386	\$10,094,147
Department of Public Util	641	\$35,350,275	\$11,001,129
Transportation Department	534	\$28,860,443	\$8,695,220
Public Works Department	409	\$20,029,258	\$5,832,711
Development Department	250	\$13,006,272	\$3,785,506
Dept of Parks, Rec & Comm	646	\$7,129,316	\$1,397,721
Airports Department	142	\$6,686,768	\$1,821,390
Information Services Dept	60	\$4,513,998	\$1,187,436
City Attorney's Departmen	53	\$4,019,056	\$911,850
Finance Department	62	\$3,204,227	\$994,383
Office of the Mayor & Cit	30	\$3,111,946	\$704,688
Personnel Department	45	\$2,512,540	\$678,191
City Council Department	42	\$1,534,776	\$375,085
General City Purpose Dept	15	\$1,097,302	\$290,111
City Clerk's Office	6	\$322,022	\$83,041