

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	18	\$1,005,451	\$397,234
Public Works	6	\$296,507	\$146,952
Administration	3	\$242,733	\$112,999
Water	4	\$195,750	\$43,971
Finance	3	\$164,261	\$45,184
Building	1	\$64,712	\$8,824
Senior Center	2	\$43,745	\$25,136
Fire	12	\$18,383	\$0
Planning	2	\$13,150	\$2,660
City Council	5	\$10,371	\$0