

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Management | 3 | \$289,333 | \$57,605 |
| Water & Wastewater Operations | 3 | \$209,086 | \$52,911 |
| Administration | 3 | \$132,618 | \$39,573 |
| Elected Official | 5 | \$7,000 | \$0 |