| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 7 | $\$ 347,291$ | $\$ 137,973$ |
| Operations | 6 | $\$ 289,801$ | $\$ 105,092$ |
| Administration | 5 | $\$ 229,486$ | $\$ 115,612$ |
| Board Of Directors | 5 | $\$ 7,350$ | $\$ 0$ |

