| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 1 | $\$ 7,197$ | $\$ 0$ |  |
| Operations | 1 | $\$ 3,223$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 1,357$ | $\$ 0$ | $\$ 0$ |

