

| Department                        | Employees | Total Wages   | Total Retirement & Health Contribution |
|-----------------------------------|-----------|---------------|--|
| Department of Social Services     | 2,677     | \$115,007,207 | \$72,335,813                           |
| Sheriff                           | 1,335     | \$95,340,729  | \$60,934,767                           |
| Behavioral Health                 | 578       | \$27,482,879  | \$16,665,621                           |
| Department of Public Health       | 422       | \$22,526,926  | \$13,282,307                           |
| Probation                         | 339       | \$17,339,764  | \$10,010,467                           |
| District Attorney-Criminal Div.   | 253       | \$17,320,084  | \$9,922,456                            |
| Probation-Juvenile Institution    | 303       | \$16,518,273  | \$8,968,876                            |
| Public Works & Planning- Roads    | 225       | \$12,042,801  | \$7,002,891                            |
| Library Operations Admin          | 328       | \$10,022,901  | \$6,338,391                            |
| Information Tech Services Dept.   | 158       | \$9,773,872   | \$5,638,983                            |
| Dept. Of Child Support Services   | 212       | \$9,767,141   | \$6,174,192                            |
| Public Defender                   | 140       | \$9,116,738   | \$5,012,172                            |
| Assessor-Recorder Assessor        | 109       | \$5,888,074   | \$3,371,622                            |
| Department of Agriculture         | 146       | \$5,676,805   | \$3,168,923                            |
| Facility Services                 | 126       | \$4,636,837   | \$2,818,810                            |
| Aud-Cont/Treasurer-Tax Coll Admin | 98        | \$4,147,373   | \$2,506,977                            |
| P&RM-Development Services Div.    | 65        | \$3,820,791   | \$2,197,030                            |
| County Counsel                    | 39        | \$3,155,223   | \$1,636,527                            |
| Security Services                 | 112       | \$2,585,028   | \$1,594,928                            |
| County Clerk - Elections          | 173       | \$2,106,724   | \$836,122                              |
| HR - Risk Management              | 33        | \$1,733,099   | \$1,027,158                            |
| Retirement Association            | 36        | \$1,676,577   | \$994,134                              |
| Department of Human Resources     | 28        | \$1,624,354   | \$957,804                              |
| Fleet Services                    | 40        | \$1,568,186   | \$912,373                              |
| Board of Supervisors              | 21        | \$1,538,407   | \$752,560                              |
| PW&P - Resources                  | 21        | \$1,248,688   | \$730,994                              |
| PW&P - Financial & Admin Svs      | 24        | \$1,200,828   | \$778,633                              |
| County Administrative Office      | 12        | \$1,146,398   | \$664,346                              |
| PW&P - Special Districts Admin    | 22        | \$1,069,284   | \$586,559                              |
| PW & Planning-Parks & Grounds     | 49        | \$924,941     | \$487,793                              |

|                                 |    |           |           |
|---------------------------------|----|-----------|-----------|
| Welfare Fraud Unit              | 10 | \$796,976 | \$574,660 |
| DA Grants-Consumer Protection   | 8  | \$789,002 | \$431,262 |
| Recorder                        | 22 | \$769,096 | \$503,089 |
| P&RM-American Ave Disposal      | 20 | \$733,105 | \$417,664 |
| General Services Purchasing     | 13 | \$679,361 | \$419,390 |
| Victim Witness Program          | 17 | \$641,216 | \$390,870 |
| District Attorney Id Theft Unit | 9  | \$629,562 | \$376,541 |
| Workers Comp Ins Fraud          | 6  | \$603,257 | \$428,441 |
| PW&P - Support Svs              | 10 | \$585,598 | \$360,858 |
| PW & Planning-Capital Projects  | 8  | \$544,946 | \$327,213 |
| Pub Wrks & Planning-Comnty Dev  | 8  | \$515,731 | \$314,439 |
| IHSS - Public Authority         | 15 | \$507,654 | \$340,178 |
| DA - Real Estate Fraud Program  | 6  | \$398,840 | \$264,830 |
| IHSS Fraud                      | 7  | \$393,343 | \$272,237 |
| SJVLs Computer Operations       | 6  | \$391,908 | \$243,763 |
| Veterans' Service Officer       | 7  | \$309,382 | \$195,070 |
| DA Grants - Auto Ins fraud      | 2  | \$231,062 | \$165,284 |
| Victim Services Gap Grant       | 5  | \$206,161 | \$115,308 |
| Training Unit                   | 5  | \$182,827 | \$82,499  |
| Prob Grant -Post Sentence Drug  | 3  | \$181,493 | \$93,844  |
| Administration                  | 3  | \$179,750 | \$115,010 |
| OTS-Pride                       | 2  | \$163,097 | \$81,784  |
| DA Grants - Rural Crime Prvtn   | 2  | \$156,022 | \$101,072 |
| County Librarian's Office       | 1  | \$136,569 | \$84,256  |
| VOISE                           | 2  | \$132,107 | \$72,173  |
| Truancy - Am                    | 2  | \$130,651 | \$67,983  |
| Alcohol & Drug Impaired Driver  | 1  | \$130,431 | \$77,973  |
| DA Grants - Drug Suppression    | 1  | \$126,020 | \$67,983  |
| Comprehensive Elder Abuse Prog  | 2  | \$98,452  | \$73,220  |
| Peoplesoft Operations           | 1  | \$95,417  | \$58,167  |
| DA - Waste Tire Enforcement     | 1  | \$92,364  | \$0       |
| Assessor-Recorder Recorder      | 6  | \$89,757  | \$52,276  |

|                             |   |          |          |
|-----------------------------|---|----------|----------|
| Disability & Health         | 1 | \$74,805 | \$46,691 |
| DA Grants - Vic Restitution | 1 | \$42,490 | \$24,625 |
| eSCARS                      | 1 | \$29,420 | \$19,159 |
| Public Administrator        | 3 | \$28,377 | \$10,876 |