

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	30	\$1,616,941	\$434,121
Fire Department	26	\$1,519,009	\$321,529
Public Works	24	\$841,027	\$212,381
Administration	7	\$564,689	\$151,993
Utilities	8	\$356,065	\$74,507
Finance	11	\$344,804	\$95,085
Transit	3	\$78,331	\$26,621
Elected Official	13	\$26,165	\$38,822