| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 2 | $\$ 117,559$ | $\$ 0$ |  |
| Administrative | 2 | $\$ 87,290$ | $\$ 37,000$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

