

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	214	\$18,737,075	\$6,321,990
Public Utilities	167	\$11,394,193	\$3,537,950
Fire	69	\$9,362,773	\$2,756,195
Planning And Development	70	\$4,836,207	\$1,329,431
General Services	147	\$4,553,388	\$1,097,748
Finance	24	\$1,738,398	\$498,223
City Clerk	15	\$1,327,626	\$352,140
Administration	14	\$1,133,072	\$373,845