| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Office | 4 | \$232,104 | \$44,718 |
| Field | 3 | \$190,912 | \$59,069 |
| Management | 1 | \$104,555 | \$36,218 |
| Board Member | 5 | \$0 | \$0 |

