

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	111	\$10,176,259	\$2,757,452
Public Works	56	\$3,528,327	\$1,028,370
General Government	33	\$2,161,458	\$486,310
Development Services	19	\$1,336,890	\$362,711
Parks and Recreation	74	\$944,478	\$117,707
Airport	3	\$231,293	\$55,875
City Council	8	\$71,397	\$25,461