

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$2,303,831	\$796,383
Community Services	141	\$1,685,588	\$546,937
Development Services	24	\$1,435,090	\$360,432
Administration	5	\$413,310	\$163,006
Finance	7	\$397,881	\$153,477
Elected Officials	8	\$31,167	\$46,887