

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	4	\$100,454	\$13,082
Management	2	\$46,667	\$6,612
Office	2	\$36,748	\$4,883
Board Member	4	\$0	\$0