| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Operations | 4 | $\$ 100,454$ | $\$ 13,082$ |
| Management | 2 | $\$ 46,667$ | $\$ 6,612$ |
| Office | 2 | $\$ 36,748$ | $\$ 4,883$ |
| Board Member | 4 | $\$ 0$ | $\$ 0$ |

