| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 5 | $\$ 372,648$ | $\$ 146,565$ |
| Distribution | 5 | $\$ 269,236$ | $\$ 115,403$ |
| Filtration | $\mathbf{5}$ | $\$ 237,290$ | $\$ 86,900$ |
| Board Member | 3 | $\$ 7,200$ | $\$ 0$ |

