

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	38	\$1,575,837	\$393,241
Police	13	\$951,611	\$234,453
Finance	6	\$367,673	\$57,057
Administration	5	\$363,738	\$72,432
Fire	54	\$317,627	\$49,661
Pool	33	\$244,983	\$41,849
Housing Authority	5	\$187,832	\$54,755
Planning	1	\$84,223	\$27,568
City Council	6	\$59,200	\$21,525