| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration-Field | 2 | $\$ 197,937$ | $\$ 60,734$ |
| Field | 3 | $\$ 171,573$ | $\$ 92,425$ |
| Board of Directors | 5 | $\$ 11,600$ | $\$ 2,441$ |

