| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 94,297$ | $\$ 8,177$ |
| Administration | 1 | $\$ 69,467$ | $\$ 9,633$ |
| Clerical | 1 | $\$ 9,936$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

