

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$575,445	\$168,791
Water	8	\$345,928	\$101,037
Fire	31	\$343,930	\$67,914
Parks/Recreation	86	\$156,058	\$32,081
Admin	2	\$35,102	\$23,385
Governing Board	6	\$23,250	\$0