

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	142	\$15,473,996	\$4,675,343
Public Works	111	\$9,233,293	\$2,545,957
Arts + Recreation	516	\$6,681,884	\$1,293,014
Community & Economic Development	39	\$3,987,879	\$979,335
Administrative Services	27	\$2,476,832	\$594,200
City Manager's/City Attorney's Office	27	\$1,889,618	\$431,748
Human Resources	9	\$697,620	\$141,193