| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 406,788$ | $\$ 78,896$ |
| Maintenance | 3 | $\$ 248,472$ | $\$ 64,368$ |
| Board Of Directors | 5 | $\$ 9,050$ | $\$ 0$ |

