

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	24	\$1,038,554	\$290,369
Administration	19	\$956,150	\$164,421
Water Treatment	6	\$405,760	\$110,502
Wastewater Systems	6	\$355,360	\$85,743
Facilities And Resources	3	\$228,406	\$74,774
Engineering	2	\$223,051	\$63,564
Sustainable Water Facility	1	\$51,279	\$13,090