

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	94	\$12,193,150	\$3,705,180
Public Works	92	\$7,364,030	\$2,478,492
Parks & Community Services	333	\$3,805,109	\$918,246
Engineering/Public Works	26	\$2,941,556	\$880,294
Administrative Services	22	\$1,990,881	\$594,964
Planning & Community Development	20	\$1,869,809	\$519,075
Transportation/Public Works	9	\$596,483	\$205,735
City Manager	3	\$541,861	\$156,997
City Attorney	3	\$437,620	\$129,380
City Clerk	3	\$349,933	\$121,307
City Council	6	\$81,990	\$89,218