| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administrative | 4 | $\$ 86,234$ | $\$ 4,711$ |
| Operations | 2 | $\$ 46,528$ | $\$ 1,373$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

