

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	77	\$8,266,490	\$2,036,632
Code Enforcement	16	\$1,809,963	\$421,679
Public Works	14	\$974,835	\$290,212
City Manager	7	\$972,893	\$173,705
Recreation Department	73	\$852,370	\$75,199
Engineering	13	\$770,759	\$144,859
Finance	6	\$543,005	\$146,616
Development Services	8	\$471,512	\$116,200
Information Technology	4	\$408,349	\$66,672
City Attorney	3	\$322,996	\$77,770
Community Services	7	\$296,494	\$62,033
Senior Services	13	\$287,323	\$67,532
City Council	7	\$53,662	\$34,074
Youth Services Program	6	\$7,636	\$98