

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	26	\$1,888,668	\$579,365
Field Operations	18	\$1,057,562	\$332,528
Finance	9	\$621,114	\$184,521
Administration	6	\$526,094	\$106,539
Engineering	3	\$279,458	\$57,268
Meter Reading	2	\$147,453	\$38,821
Water Conservation	1	\$59,230	\$27,092
Board Member	5	\$5,600	\$0