

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$387,856	\$91,053
Water Operations	5	\$286,048	\$70,852
Wastewater Treatment	3	\$222,119	\$62,752
Parks	26	\$168,993	\$16,224
Solid Waste	3	\$62,241	\$22,891
Board Of Directors	5	\$0	\$0