

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	255	\$32,777,597	\$15,690,358
Fire	97	\$15,284,421	\$7,365,687
Infrastructure & Maint Opns	127	\$6,907,289	\$3,533,845
Capital Improvement	52	\$3,351,847	\$1,812,818
Community Services	144	\$3,010,149	\$1,407,090
Finance	34	\$2,795,847	\$1,287,675
Library	59	\$2,505,646	\$1,246,964
Human Resources Management	19	\$2,047,049	\$722,681
Planning & Building Regulation	23	\$2,036,345	\$821,234
City Manager	23	\$1,998,373	\$807,057
City Attorney	11	\$1,533,790	\$466,868
Employment And Training	16	\$1,431,968	\$653,491
Information Technology	15	\$1,345,070	\$579,000
Richmond Housing Authority	16	\$1,055,636	\$617,048
Water Resource Recovery	11	\$983,751	\$365,667
Rent Control	14	\$899,378	\$374,366
Office Of Neighborhood Safety	18	\$692,739	\$272,151
Port	3	\$432,616	\$145,824
City Clerk	3	\$324,477	\$156,043
City Council	12	\$270,129	\$136,946
Housing Department	2	\$236,827	\$85,805
Mayor	8	\$229,291	\$133,782
Police Commission	1	\$62,640	\$0