

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------------|-----------|-------------|--|
| Field Services | 14 | \$1,378,161 | \$469,178 |
| Water Treatment | 11 | \$1,124,005 | \$328,686 |
| Executive | 4 | \$529,298 | \$143,641 |
| Finance & Administrative Services | 5 | \$522,473 | \$172,398 |
| Engineering | 4 | \$480,805 | \$141,714 |
| Customer Service | 4 | \$314,087 | \$105,203 |
| Operations | 2 | \$257,253 | \$77,586 |
| Water Efficiency | 4 | \$194,977 | \$85,300 |
| Board of Directors | 5 | \$33,375 | \$0 |