

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Fire Ops - Fire/Fire Operations	159	\$23,076,711	\$4,840,499
Fire - Fire	13	\$1,320,142	\$314,304
- Fire/Ems	6	\$1,001,222	\$187,027
- Administration/Facilities	40	\$911,024	\$138,304
- Administration/General Manager	6	\$859,876	\$198,111
Fire Fire Prevention - Fire/Fire Prevention	9	\$843,562	\$202,677
Fire Training - Fire/Training	6	\$655,474	\$94,826
Parks & Ops Admin - Parks & Recreation/Park Ops Administration	8	\$654,673	\$162,520
Parks & Ops 1 - Parks & Recreation/Park Ops Area 1	26	\$518,374	\$101,309
Parks & Admin 1 - Parks & Recreation/Parks Admin 1	4	\$483,173	\$120,433
Parks & 1 - Parks & Recreation/Preschool 1	9	\$434,828	\$130,025
Fire Fleet - Fire/Fleet Maintenance	5	\$407,690	\$130,238
Admin Admin - Administration/Administration	8	\$403,044	\$94,090
Parks & Central 2 - Parks & Recreation/Kid Central 2	44	\$364,076	\$26,357
Parks & 3 - Parks & Recreation/Aquatics 3	114	\$352,765	\$289
Parks & Ops 3 - Parks & Recreation/Park Ops Area 3	12	\$349,277	\$81,011
Parks & Fo 1 - Parks & Recreation/Facility Front Office 1	7	\$327,110	\$105,168
Parks & 2 - Parks & Recreation/Golf 2	20	\$258,081	\$21,935
Parks & Services 1 - Parks & Recreation/Community Services 1	3	\$256,217	\$80,549
Parks & 2 - Parks & Recreation/Preschool 2	20	\$235,963	\$21,402
Parks & 1 - Parks & Recreation/Golf 1	4	\$222,591	\$38,251
Admin Is - Administration/Information Systems	4	\$220,937	\$41,515
Parks & Ops 2 - Parks & Recreation/Park Ops Area 2	9	\$213,003	\$36,111
Parks & Planning 1 - Parks & Recreation/Park Planning 1	2	\$211,781	\$41,268
Fire Spec Ops - Fire/Special Operations	1	\$204,388	\$40,478
Parks & Ops Sups - Parks & Recreation/Park Ops Supervisors	3	\$203,871	\$62,172
Parks & 2 - Parks & Recreation/Aquatics 2	36	\$203,618	\$6,286
Parks & 1 - Parks & Recreation/Sports 1	4	\$198,784	\$68,058
Parks & 4 - Parks & Recreation/Sports 4	79	\$197,291	\$220
Admin Finance - Administration/Finance	5	\$184,909	\$64,970

Parks & Events 1 - Parks & Recreation/Special Events 1	3	\$175,254	\$61,594
- Administration/Human Resources	3	\$155,191	\$68,220
Parks & 1 - Parks & Recreation/Communications 1	3	\$151,467	\$29,956
Parks & 1 - Parks & Recreation/Aquatics 1	5	\$137,007	\$24,574
Parks & Fo 2 - Parks & Recreation/Facility Front Office 2	15	\$123,187	\$6,295
Parks & 2 - Parks & Recreation/Recreation 2	2	\$107,201	\$23,186
Admin. Gm - Administration/General Manager	1	\$99,068	\$25,545
Fire. Ems - Fire/Ems	1	\$97,314	\$10,127
Parks & Rec. Parks Admin 1 - Parks & Recreation/Parks Admin 1	1	\$96,236	\$9,901
Parks & 3 - Parks & Recreation/Sports 3	10	\$95,486	\$7,901
Parks & Ops 4 - Parks & Recreation/Park Ops Irrigation	2	\$89,133	\$32,287
Parks & Admin 3 - Parks & Recreation/Parks Admin 3	1	\$83,529	\$8,932
Parks & Rec. Comm Services 1 - Parks & Recreation/Community Services 1	1	\$83,330	\$28,107
Parks & Rec. Recreation 2 - Parks & Recreation/Recreation 2	1	\$71,418	\$14,232
Parks & 2 - Parks & Recreation/Sports 2	2	\$69,530	\$6,171
Parks & 1 - Parks & Recreation/Recreation 1	2	\$67,943	\$10,553
Parks & Rec. Contracts 1 - Parks & Recreation/Contracts 1	1	\$63,802	\$26,776
Parks & 2 - Parks & Recreation/Communications 2	3	\$60,541	\$5,376
Parks & Rec. Communications 1 - Parks & Recreation/Communications 1	1	\$59,365	\$13,407
Parks & 1 - Parks & Recreation/Concessions 1	27	\$59,103	\$1,295
Parks & Ops - Parks & Recreation/Park Operations	1	\$56,579	\$25,594
Parks & Central 1 - Parks & Recreation/Kid Central 1	1	\$56,072	\$13,116
Parks & Ops Admin 2 - Parks & Recreation/Park Ops Administration 2	4	\$49,136	\$3,960
Fire Admin - Fire/Administration	2	\$40,654	\$3,606
Parks & Fo 3 - Parks & Recreation/Facility Front Office 3	2	\$39,084	\$3,027
Parks & 1 - Parks & Recreation/Teens 1	9	\$38,626	\$4,160
Parks & 1 - Parks & Recreation/Rad 1	1	\$38,469	\$7,978
Parks & 2 - Parks & Recreation/Contracts 2	1	\$36,112	\$3,184
Parks & 1 - Parks & Recreation/Contracts 1	1	\$27,662	\$2,443
Admin. Facilities - Administration/Facilities	1	\$19,333	\$1,716
Parks & Events 2 - Parks & Recreation/Special Events 2	8	\$13,397	\$196
Parks & Rec. Rad 1 - Parks & Recreation/Rad 1	1	\$12,312	\$1,093

Parks & Rec. Kid Central 2 - Parks & Recreation/Kid Central 2	1	\$7,790	\$0
Parks & Rec. Special Events 2 - Parks & Recreation/Special Events 2	1	\$6,224	\$553
Parks & Rec. Facility Fo 2 - Parks & Recreation/Facility Front Office 2	1	\$6,202	\$0
Parks & Rec. Park Ops 1 - Parks & Recreation/Park Ops Area 1	1	\$5,398	\$0
Parks & Rec. Concessions 1 - Parks & Recreation/Concessions 1	1	\$5,111	\$0
Admin Hr - Administration/Human Resources	1	\$3,396	\$0
Parks & Rec. Aquatics 3 - Parks & Recreation/Aquatics 3	1	\$2,374	\$0
Parks & Rec. Golf 2 - Parks & Recreation/Golf 2	1	\$2,075	\$0
Parks & Rec. Preschool 2 - Parks & Recreation/Preschool 2	1	\$1,583	\$140
Parks & Rec. Teens 1 - Parks & Recreation/Teens 1	1	\$1,034	\$0
Parks & Rec. Sports 3 - Parks & Recreation/Sports 3	1	\$588	\$52