

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	66	\$6,603,791	\$1,690,701
Maintenance	17	\$1,272,283	\$380,700
City Manager	8	\$1,082,418	\$186,204
Engineering	7	\$906,577	\$204,191
Planning	19	\$786,142	\$154,941
Finance	5	\$526,273	\$107,481
Building	5	\$498,273	\$95,040
Human Resources	4	\$400,127	\$64,411
Information Technology	3	\$318,523	\$54,532
City Council	5	\$42,300	\$13,969
City Treasurer	1	\$9,420	\$625
Diablo Vista Water	3	\$5,700	\$0