

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment	16	\$1,421,146	\$355,268
Park Recreation	105	\$1,103,582	\$92,995
Finance Department	13	\$1,024,782	\$276,097
Park Maintenance	23	\$952,990	\$294,884
Water Production	12	\$940,026	\$269,771
Engineering/Development	11	\$904,382	\$218,195
Water Distribution	15	\$890,924	\$276,466
Sewer Systems	11	\$868,811	\$241,011
Customer Service	12	\$731,404	\$270,330
Water Facilities And Maintenance	7	\$556,953	\$197,763
Board/Gm Services	9	\$554,368	\$176,200
Human Resources And Safety	6	\$414,164	\$137,169
Parks And Community Affairs	5	\$410,055	\$109,901
Information Technology	7	\$406,454	\$93,198
Water Operations	3	\$292,112	\$71,278
Sewer Industrial Waste	4	\$273,549	\$69,310
Park Operations	4	\$232,571	\$70,371
Sewer Operations	2	\$194,276	\$71,082
Records Retention	1	\$92,128	\$15,827