| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 3 | $\$ 186,962$ | $\$ 70,582$ |  |
| Administration | 3 | $\$ 96,328$ | $\$ 61,184$ |  |
| Board Of Directors | 5 | $\$ 7,984$ | $\$ 0$ |  |

