| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 2 | $\$ 117,638$ | $\$ 48,571$ |  |
| Administration | 3 | $\$ 80,813$ | $\$ 20,113$ |  |
| Board Directors | 5 | $\$ 0$ | $\$ 0$ |  |

