| Department | Employees |  | Total Wages | Total Retirement $\&$ <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration P/T | $\mathbf{1}$ | $\$ 35,495$ | $\$ 0$ |  |
| Operations P/T | $\mathbf{1}$ | $\$ 25,316$ |  |  |
| Administration | $\mathbf{1}$ | $\$ 22,062$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

