

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	124	\$12,243,776	\$3,381,810
Public Works	87	\$5,673,410	\$1,939,347
Power Company	16	\$1,467,195	\$382,261
Finance	25	\$1,466,572	\$533,028
Engineering	25	\$1,367,622	\$414,375
Parks And Recreation	138	\$1,294,286	\$103,490
Housing Authority	8	\$456,708	\$185,981
Building	7	\$453,945	\$167,064
Marina	6	\$414,557	\$158,572
Human Resources	4	\$397,193	\$95,475
Planning	4	\$382,302	\$130,241
City Manager	2	\$337,078	\$81,190
Community Services	2	\$231,549	\$76,557
City Clerk	2	\$213,059	\$77,793
Economic Development	3	\$143,580	\$16,137
City Council	5	\$39,953	\$11,895