

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Fire Department | 21 | \$2,233,452 | \$1,036,086 |
| Administration | 8 | \$990,053 | \$434,541 |
| Utility Department | 16 | \$808,120 | \$300,238 |
| Utilities | 1 | \$145,359 | \$66,655 |
| Board Member | 6 | \$7,700 | \$52,501 |