

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	52	\$3,938,048	\$1,163,586
Fire	16	\$1,620,193	\$575,453
Public Works	14	\$1,046,292	\$330,538
Administration	14	\$990,966	\$255,575
Water Pollution Control Plt	10	\$762,366	\$291,375
Recreation	30	\$324,679	\$76,164
Cable	8	\$180,976	\$66,429
Planning	1	\$127,802	\$26,439
City Council	5	\$58,950	\$29,004
Building	1	\$49,027	\$17,447
Parks	1	\$12,420	\$0