| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Administration | 6 | $\$ 283,557$ | $\$ 60,550$ |
| Maintenance | 3 | $\$ 95,108$ | $\$ 11,934$ |
| Recreation | 7 | $\$ 81,697$ | $\$ 17,354$ |
| Board of Directors | 7 | $\$ 8,950$ | $\$ 0$ |

