

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Public Works & Eng Svcs	16	\$1,117,918	\$349,572
Parks & Recreation	44	\$832,189	\$285,927
Administration	7	\$536,382	\$115,462
Planning	8	\$492,053	\$154,529
Finance	5	\$340,069	\$85,442
Police	3	\$119,006	\$40,529
Council	5	\$0	\$0