

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	5	\$571,989	\$236,507
Administration/General	4	\$504,774	\$160,346
Finance	3	\$305,404	\$108,863
Engineering	2	\$233,882	\$92,155
Board of Directors	5	\$6,950	\$31,863