

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|------------------|--------------------|---|
| Police | 44 | \$5,408,873 | \$820,825 |
| Engineering | 8 | \$723,527 | \$152,302 |
| City Manager | 3 | \$390,486 | \$93,010 |
| Finance | 6 | \$387,613 | \$81,603 |
| Parks | 14 | \$351,194 | \$90,406 |
| Building Admin | 4 | \$271,412 | \$34,055 |
| Recreation | 22 | \$270,198 | \$49,098 |
| Planning | 3 | \$258,621 | \$64,733 |
| Bldg. Code Enforcement | 4 | \$212,542 | \$33,987 |
| Economic Development | 1 | \$137,153 | \$21,512 |
| Legal | 1 | \$134,808 | \$25,657 |
| Public Works | 2 | \$126,723 | \$35,122 |
| City Clerk | 4 | \$99,819 | \$14,422 |
| Human Resources | 1 | \$78,448 | \$15,145 |
| City Council | 5 | \$27,405 | \$882 |